

Pupil Premium Grant Expenditure

Report to parents: 2015/16

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	161 children plus (26 Part-time F1)
Total number of pupils eligible for PPG	Free School Meal Children 16 Looked After Children – 2 Services - 0
Amount of PPG received per pupil	FSM – £1320 LAC –£1900 Services -£0
Total amount of PPG received (Financial Year)	£23,700

How the funding has been used for the academic year 2015/2016

At Black Horse Hill Infant School we have high aspirations and ambitions for all our pupils, and we are determined to ensure that all our pupils are given every opportunity to reach their full potential. In using the Pupil Premium Grant we aim to narrow the achievement gap between pupil groups.

Below is a summary of how our Pupil Premium Grant has been used to support classes, groups and individual children.

Action taken	Cost	Aim
A Learning Mentor has been appointed to provide intervention for children with social, emotional and behavioural needs.	£9,864 plus an additional £1000 for resources to support the delivery of this intervention.	To provide support for children who because of their social, emotional or behavioural needs are finding it difficult to access the curriculum. Intervention is focused on identifying any barriers to learning and addressing these barriers through 1:1 or small group intervention.
Level 3 Teaching Assistants in F2, Yr1 and Yr2 have been appointed to reduce group numbers in Letters and Sounds teaching sessions.	Additional £5,000	To provide children across the school with the opportunity to work in smaller groups for Letters and Sounds in order to raise standards in reading and phonics.
Additional teaching Assistant in Foundation stage to deliver speech, language and communication programmes.	£6,960	To support children with language development in order to secure positive outcomes in Literacy.
Teaching Assistants deliver intervention programmes to support vulnerable pupils for		To eliminate any barriers to learning for our children and enable them to make expected or better progress in PSED,

<p>example</p> <ul style="list-style-type: none"> • Successful Reading Partnership, • Chatterbox Club, • Well-being group, • Letters and Sounds, • Mission Maths • Socially Speaking <p>Well trained Teaching Assistants work closely with teaching staff to tailor interventions to the specific needs of the pupils.</p>		<p>Reading, Writing and Mathematics.</p> <p>The impact of interventions is reviewed regularly and reported termly to the Governing Body.</p>
<p>To provide an enriched curriculum for the children in order to raise self-esteem and engagement e.g. payment for After School Clubs, Tennis, Football, Street Dance, School trips partially or wholly subsidised, funding for extra-curricular opportunities e.g. Creepy Crawly Show, Fun Food Chef, Science Show.</p>	£2,000	<p>To ensure that disadvantaged pupils are able to access extra-curricular opportunities outside the school curriculum. (This funding has also been used to provide after school care for siblings so parents can support their child with homework)</p>
Total spend	£24,824	

Measuring the impact of PPG spending

Black Horse Hill Infant School will evaluate the impact on each pupil termly as part of their assessment and tracking procedures. Termly reports will be provided to the Governing Body on the impact of pupil premium funding.

Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.

Raise Online data (National Comparison of school's performance) will be used to evaluate how well Pupil Premium children are attaining compared to Non-Pupil Premium children. This will be reported to Governors in the Autumn Term of 2015.

See information below.

Pupil Premium Information 2015

In our Year 2 cohort there were 5 children who were eligible for the Pupil Premium Funding. One child was dual registered and was educated at another school because of the specialist provision they could offer the child.

Of the four children who attended Black Horse Hill Infant School all achieved a Level 2b+ in Reading. Three out of the four children achieved a 2b+ in Writing. One child achieved a Level 2c.

All of the children achieved a 2b+ in Mathematics.

Subject Area (5 children received Pupil Premium Funding in Year 2)	Average Point Score Free School Meal children at BHHIS	National Average Point score FSM children	Average Point Score Non-Free School Meal children at BHHIS	National Average Point score Non- FSM children
All N.C core subjects	14.5	14.8	18.2	16.6
Reading	14.2	15.2	18.9	17.1
Writing	13.8	14.0	17.9	15.8
Maths	15.4	15.2	17.9	16.8