

Pupil premium grant expenditure

Report to parents: 2014/15

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	143 children plus (24 Part-time F1)
Total number of pupils eligible for PPG	FSM (Ever 6) 14 LAC – 0 Services - 0
Amount of PPG received per pupil	FSM – £1300 LAC – £0 Services - £0
Total amount of PPG received (Financial Year)	£30,700

Nature of support 2014/15		
<p>Please find below a table to show how Black Horse Hill Infant School will use Pupil Premium Funding this academic year.</p>		
Action taken	Cost	Aim
Additional Teacher in one and a half days a week to deliver teaching to small groups of pupils to enable them to build essential skills for learning.	£3,700	To facilitate interventions for individuals and groups to enable them to make expected or better progress in Literacy.
Level 3 Teaching Assistants in F2, Yr1 and Yr2 have been appointed to reduce group numbers in Letters and Sounds teaching sessions.	Additional £4,096	To provide children across the school to work in small groups for Letters and Sounds in order to raise standards in reading and phonics.
Additional Teaching Assistant in Foundation Stage to deliver speech, language and communication programmes.	£4,800	To support children with language development in order to secure positive outcomes in Literacy.
Teaching Assistants deliver intervention programmes to support vulnerable pupils for example <ul style="list-style-type: none"> • Successful Reading Partnership, • Chatterbox Club, • Well-being Group, • Letters and Sounds, • Mission Maths • Socially Speaking • Social and 	£13,000	To eliminate any barriers to learning for our children and enable them to make expected or better progress in PSED, Reading, Writing and Mathematics. The impact of interventions is reviewed regularly and reported termly to the Governing Body.

Communication Support Well trained Teaching Assistants work closely with teaching staff to tailor interventions to the specific needs of the pupils.		
Purchase of equipment e.g. Laptops for early morning and after school reading and Mathematics.	£1,600	To provide parents/carers who do not have internet access opportunity to use the online reading materials and mathematics materials.
Payment for After School Clubs, Tennis, Football, Street Dance, School trips partially or wholly subsidised. Funding of extra-curricular opportunities e.g. Creepy Crawly Show, Pantomime.	£2,000	To ensure that disadvantaged pupils are able to access extra-curricular opportunities outside the school curriculum. (This funding has also been used to provide after school care for siblings so parents/carers can support their child with homework)
Education Social Worker support for vulnerable families.	£900	To provide additional support to those children who are not regularly attending school.
Total spend	£30,096	

Measuring the impact of PPG spending

Black Horse Hill Infant School will evaluate the impact on each pupil termly as part of their assessment and tracking procedures. Termly reports will be provided to the Governing Body on the impact of pupil premium funding.

Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.

Raise Online data (National Comparison of school's performance) will be used to evaluate how well Pupil Premium children are attaining compared to Non-Pupil Premium children. This will be reported to Governors in the Autumn Term of 2014.

Pupil Premium Information 2014

All of our Pupil Premium children achieved 2+ in Reading, Writing and Mathematics and our Average Point scores in these subject areas have improved since 2013.

Subject Area (7 children received Pupil premium funding in Year 2)	Average Point score Free School Meal children at BHHIS	National Average Point score FSM children	Average Point score Non-Free School Meal children at BHHIS	National Average Point score Non- FSM children
All N.C core subjects	16.5	14.6	17.1	16.4
Reading	18.1	15.0	18.1	17.0
Writing	15.3	13.7	16.8	15.6
Maths	16.1	15.0	17.0	16.7

In 2014 Free School Meal children at Black Horse Hill Infant School performed above National averages in all areas.

Pupil Premium Information 2013

Subject Area (4 children in Year 2 FSM)	Average Point score FSM children at BHHIS	National Average Point score FSM children	Average Point score non FSM children at BHHIS	National Average Point score Non- FSM children
All N.C core subjects	15.1	14.3	17.1	16.3
Reading	15.7	14.8	18.4	16.8
Writing	14.3	13.5	15.9	15.5
Maths	15.4	14.8	17.1	16.5

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